

Clarisse
13-08-2018 MC

MINISTRE DE L'ENVIRONNEMENT
DE L'ECONOMIE VERTE ET DU
CHANGEMENT CLIMATIQUE

BURKINA FASO
Unité - Progrès - Justice

SECRETARIAT PERMANENT DU CONSEIL
NATIONAL POUR LE DEVELOPPEMENT
DURABLE

PROJET N°00079493
« ADAPTATION BASEE SUR LES ECOSYSTEMES »
-EBA/FEM-

Ouagadougou, le 10 AUG 2018

N° 18-127/MEEVCC/SP-CNDD/EBA-FEM/RAF

BORDEREAU D'ENVOI

Des pièces adressées à

Monsieur le Directeur Pays du Programme des Nations Unies
pour le Développement (PNUD)

OUAGADOUGOU

N° d'ordre	Désignation	Quantité	Observations
01	Combined Delivery Report (CDR) ou Rapport Cumulé de Dépenses du deuxième trimestre 2018 du projet EBA-FEM	01	Pour attribution

Pour le Coordonnateur National/P.I

PNUD - OUAGA - BURKINA FASO

Date Réception: 13 AUG 2018

	Action	Eff.	Ce Voir	Signature
RR L CH				
EP				
CP				
LIPS				
CP	CP			13/08
Coordination				
UNDSS				
Dispensaire				
N° Dossier	00079493			
Commentaires				

N. Eugène BALMA

N. Eugène BALMA

UN
DP

UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

Page 1 of 5

Run Time: 26-07-2018 18:07:06

Selection Criteria :

Business Unit : BFA10
Period : April-June (2018)
Selected Project Id : 00079493
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00079493 Adaptation des écosystèmes	Period :	April-June (2018)
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner :	03762 SP Conseil Nation Devel Dura
	Location :	Burkina Faso
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	12,200.48	0.00	12,200.48
76130 - Unrealized Gain	0.00	-2,965.20	0.00	-2,965.20
Total for Fund 62160	0.00	9,235.28	0.00	9,235.28
Total for Activity	0.00	9,235.28	0.00	9,235.28

Activity : ACTIVITY1 (1.Plateform support connalssan)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	552.52	20,317.35	0.00	20,869.87
71310 - Local Consult.-Short Term-Supp	560.81	0.00	0.00	560.81
71620 - Daily Subsistence Allow-Local	2,462.84	0.00	0.00	2,462.84
71810 - Contractual Svcs-indiv ImpPtnr	5,664.91	0.00	0.00	5,664.91
72815 - Inform Technology Supplies	1,412.04	0.00	0.00	1,412.04
73110 - Custodial & Cleaning Services	1,341.44	0.00	0.00	1,341.44
73410 - Maint, Oper of Transport Equip	453.75	0.00	0.00	453.75
74225 - Other Media Costs	1,012.95	0.00	0.00	1,012.95
75705 - Learning costs	8,571.14	0.00	0.00	8,571.14
75707 - Learning – subsistence allowan	9,885.15	0.00	0.00	9,885.15
75708 - Learning - subcontracts	272.58	0.00	0.00	272.58
Total for Fund 62160	32,190.13	20,317.35	0.00	52,507.48
Total for Activity ACTIVITY1	32,190.13	20,317.35	0.00	52,507.48

Activity : ACTIVITY2 (2.Renforcement de résilience)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	3,008.31	36,632.30	0.00	39,640.61
71310 - Local Consult.-Short Term-Supp	1,600.28	2,523.89	0.00	4,124.17
71605 - Travel Tickets-International	0.00	666.71	0.00	666.71
71610 - Travel Tickets-Local	2,214.26	0.00	0.00	2,214.26
71620 - Daily Subsistence Allow-Local	12,784.83	3,390.82	0.00	16,175.65
71635 - Travel - Other	0.00	624.25	0.00	624.25
71810 - Contractual Svcs-indiv ImpPtnr	89,016.25	0.00	0.00	89,016.25
72105 - Svc Co-Construction & Engineer	0.00	172,762.78	0.00	172,762.78
72115 - Svc Co-Natural Resources & Env	56.47	0.00	0.00	56.47

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Project Id : 00079493 Adaptation des écosystèmes	Period :	April-June (2018)		
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72205 - Office Machinery	1,597.37	0.00	0.00	1,597.37
72215 - Transporation Equipment	0.00	406.29	0.00	406.29
72305 - Agri & Forestry Products	4,444.11	0.00	0.00	4,444.11
72415 - Courier Charges	3.53	0.00	0.00	3.53
72420 - Land Telephone Charges	423.55	0.00	0.00	423.55
72425 - Mobile Telephone Charges	5,060.37	0.00	0.00	5,060.37
72440 - Connectivity Charges	1,721.66	0.00	0.00	1,721.66
72505 - Stationery & other Office Supp	6,333.67	0.00	0.00	6,333.67
72510 - Publications	0.00	1,372.30	0.00	1,372.30
72605 - Grants to Instit & other Benef	105,589.80	0.00	0.00	105,589.80
73105 - Rent	1,671.65	0.00	0.00	1,671.65
73110 - Custodial & Cleaning Services	4,328.13	0.00	0.00	4,328.13
73120 - Utilities	1,234.78	0.00	0.00	1,234.78
73405 - Rental & Maint-Other Office Eq	75.30	0.00	0.00	75.30
73410 - Maint, Oper of Transport Equip	12,594.89	275.01	0.00	12,869.90
74210 - Printing and Publications	0.00	225.89	0.00	225.89
74505 - Insurance	2,284.07	0.00	0.00	2,284.07
74510 - Bank Charges	90.98	0.00	0.00	90.98
74525 - Sundry	1,026.57	0.00	0.00	1,026.57
75705 - Learning costs	17,129.65	0.00	0.00	17,129.65
75707 - Learning – subsistence allowan	30,367.63	- 5,889.31	0.00	24,478.32
75708 - Learning - subcontracts	1,657.56	0.00	0.00	1,657.56
76125 - Realized Loss	0.00	38.28	0.00	38.28
Total for Fund 62160	306,315.67	213,029.21	0.00	519,344.88
Total for Activity ACTIVITY2	306,315.67	213,029.21	0.00	519,344.88

Activity : ACTIVITY3 (3.Intégration dans plan)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	5,306.27	0.00	0.00	5,306.27
71620 - Daily Subsistence Allow-Local	3,337.00	0.00	0.00	3,337.00
71810 - Contractual Svcs-indiv ImpPtr	9,112.06	0.00	0.00	9,112.06
72505 - Stationery & other Office Supp	688.37	0.00	0.00	688.37
73410 - Maint, Oper of Transport Equip	320.78	0.00	0.00	320.78
74210 - Printing and Publications	754.56	0.00	0.00	754.56
75705 - Learning costs	20,315.85	0.00	0.00	20,315.85
75707 - Learning – subsistence allowan	2,979.90	0.00	0.00	2,979.90
Total for Fund 62160	42,814.79	0.00	0.00	42,814.79
Total for Activity ACTIVITY3	42,814.79	0.00	0.00	42,814.79

Activity : ACTIVITY4 (4.Gestion des projets)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,427.53	0.00	1,427.53
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Project id : 00079493 Adaptation des écosystèmes	Period :	April-June (2018)		
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	14,858.97	0.00	14,858.97
71410 - MAIP Premium SC	0.00	14.47	0.00	14.47
71415 - Contribution to Security SC	0.00	614.83	0.00	614.83
71620 - Daily Subsistence Allow-Local	0.00	1,960.89	0.00	1,960.89
73410 - Maint, Oper of Transport Equip	0.00	35.02	0.00	35.02
74110 - Audit Fees	0.00	5,176.71	0.00	5,176.71
76135 - Realized Gain	0.00	- 124.42	0.00	- 124.42
Total for Fund 04000	0.00	23,964.00	0.00	23,964.00
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71620 - Daily Subsistence Allow-Local	6,753.21	0.00	0.00	6,753.21
71810 - Contractual Svcs-indiv ImpPtr	10,500.40	0.00	0.00	10,500.40
72415 - Courier Charges	376.49	0.00	0.00	376.49
72420 - Land Telephone Charges	558.16	0.00	0.00	558.16
72425 - Mobile Telephone Charges	1,449.48	0.00	0.00	1,449.48
72505 - Stationery & other Office Supp	2,980.11	0.00	0.00	2,980.11
73105 - Rent	9,296.94	0.00	0.00	9,296.94
73110 - Custodial & Cleaning Services	1,654.34	0.00	0.00	1,654.34
73405 - Rental & Maint-Other Office Eq	4,466.43	0.00	0.00	4,466.43
73410 - Maint, Oper of Transport Equip	667.01	0.00	0.00	667.01
74505 - Insurance	1,129.46	0.00	0.00	1,129.46
74510 - Bank Charges	43.74	0.00	0.00	43.74
74525 - Sundry	376.49	0.00	0.00	376.49
75705 - Learning costs	2,056.05	0.00	0.00	2,056.05
Total for Fund 62160	42,308.31	0.00	0.00	42,308.31
Total for Activity ACTIVITY4	42,308.31	23,964.00	0.00	66,272.31
Total for Output : 00089466	423,628.90	266,545.84	0.00	690,174.74
Project Total :	423,628.90	266,545.84	0.00	690,174.74

Signed By : GOUN GOUNCA Justin

Date :



Signed By : Corneille Agossou P/0

Date :

10/08/2018
29/08/2018



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UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 4 of 5
Run Time: 26-07-2018 18:07:06

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Project Id : ALL	Period : April-June (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Environmnt	423,628.90	266,545.84	0.00	690,174.74

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Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : April-June (2018)
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Selected Outputs : ALL

Project/Award: 00079493 Adaptation des écosystèmes

Period : As Of Jun30,2018

Output # 00089466 Impl. Partner :03762 SP Conseil Nation Devel Dura

UNDP AMOUNT

Outstanding NEX advances	-408,309.03
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	66,889.40